

Shilp Gravures Limited

Regd Office : 778/6, Pramukh Industrial Estate, Sola-Santaj Road, Village Rakanpur, Taluka - Kalol, Dist - Gandhinagar, Gujarat - 382721

Email : admin@shilpgravures.com Website : www.shilpgravures.com

Statement of standalone unaudited financial results for the quarter ended 30/06/2013**Part - I****(Rs. in Lacs)**

	Particulars	Standalone Financial Results			
		Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations		(Refer Note 3)		
	a. Net Sales / Income from operations	1,309.67	1,337.34	1,439.01	5,444.00
	b. Other Operating Income	1.66	5.87	0.45	9.57
	Total income from operations (net)	1,311.33	1,343.21	1,439.46	5,453.57
2	Expenses				
	a. Cost of materials consumed	397.55	428.43	401.58	1,597.04
	b. Purchases of stock-in-trade	3.42	-	8.40	11.67
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	(16.45)	5.62	(18.74)	1.23
	d. Employee benefit expense	279.84	278.65	257.47	1,059.34
	e. Depreciation and amortisation expense	155.24	155.55	153.46	622.12
	f. Other Expenditure	236.83	320.75	343.06	1,242.41
	Total expenses	1,056.43	1,189.00	1,145.23	4,533.81
3	Profit / (loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	254.90	154.21	294.23	919.76
4	Other income	9.40	6.90	11.02	29.07
5	Profit / (loss) before Finance Costs and Exceptional Items (3+4)	264.30	161.11	305.25	948.83
6	Finance Costs	50.57	42.82	47.94	186.84
7	Profit/ (loss) after Finance Costs but before Exceptional Items (5-6)	213.73	118.29	257.31	761.99
8	Exceptional items	-	-	-	-
9	Profit / (loss) from Ordinary Activities before tax (7+8)	213.73	118.29	257.31	761.99
10	Tax Expense				
	a. Current Taxes	48.00	69.40	55.90	179.93
	b. Deferred Tax Liability / (Asset)	14.35	(14.75)	20.71	32.96
11	Net profit / (loss) from ordinary activities after tax (9-10)	151.38	63.64	180.70	549.10
12	Extraordinary Item	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	151.38	63.64	180.70	549.10
14	Paid up Equity share capital (Rs 10 / each)	614.98	614.98	614.98	614.98
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,217.32
16	Earnings Per Share (EPS)				
i	a) Basic and Diluted EPS before Extraordinary items (not annualized)	2.46	1.03	2.94	8.93
ii	b) Basic and Diluted EPS after Extraordinary items (not annualized)	2.46	1.03	2.94	8.93

Part - II

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	25,50,147	25,49,907	25,99,269	25,49,907
	- Percentage of shareholding	41.47%	41.46%	42.27%	41.46%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of Shares	35,99,653	35,99,893	35,50,531	35,99,893
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	58.53%	58.54%	57.73%	58.54%



B INVESTOR COMPLAINTS

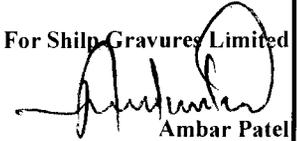
Pending at the beginning of the quarter
 Received during the quarter
 Disposed off during the quarter
 Remaining Unresolved at the end of the quarter

Nil
 Nil
 Nil
 Nil

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th Aug. 2013.
- The Statutory Auditors have carried out a "Limited Review" of the Standalone financial results of the Company for the quarter ended on 30th June, 2013.
- The figures for the Quarter ended March 31, 2013 are the balancing figures between audited figures of the full financial year ended March 31, 2013 and year to date figures upto the third quarter of that financial year.
- As per clause 41 of the listing agreement, the Company has opted to publish standalone financial results. The financial results are available for perusal on the Company's website www.shilpgravures.com as well as on the stock exchanges' websites www.bseindia.com.
- Figures of previous period have been regrouped / reclassified, wherever necessary, to make them comparable.

For Shilp Gravures Limited



Ambar Patel
 Managing Director

Rakanpur
 14-Aug-13

Shilp Gravures Limited

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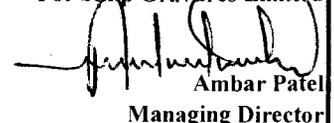
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Statement of standalone unaudited financial results for the quarter ended 30/06/2013

The Company has identified two reportable segments viz (i) manufacture of engraved copper plated rollers and (ii) energy generation through wind mills
 (Rs. in Lacs)

Particulars	Standalone Financial Results			
	Quarter Ended			Year Ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue:	(Refer Note 3)			
a) Gravure Rollers	1,253.44	1,258.59	1,350.35	5,187.99
b) Wind Energy	56.23	35.81	52.14	187.00
c) Others	56.23	78.75	88.66	256.01
Total	1,365.90	1,373.15	1,491.15	5,631.00
Less: Inter segment Revenue	56.23	35.81	52.14	187.00
Net Sales / Income From Operations	1,309.67	1,337.34	1,439.01	5,444.00
2 Segment Results (Profit before tax, interest and exceptional item from each segment)				
a) Gravure Rollers	215.01	137.89	251.18	818.05
b) Wind Energy	35.35	17.22	35.44	114.89
c) Others	13.94	6.00	18.63	15.89
Total	264.30	161.11	305.25	948.83
Less: Interest	50.57	42.82	47.94	186.84
Total Profit Before Tax	213.73	118.29	257.31	761.99
3 Capital Employed (Segment Assets Less Segment Liabilities)				
a) Gravure Rollers	3,458.79	3,459.71	3,256.78	3,459.71
b) Wind Energy	1,215.82	1,180.77	891.67	1,180.77
c) Others	194.83	216.04	355.80	216.04
d) Unallocated	(885.76)	(1,024.22)	(932.45)	(1,024.22)
Total Capital Employed	3,983.69	3,832.30	3,571.80	3,832.30

For Shilp Gravures Limited



Ambar Patel
 Managing Director

Rakanpur
 14-Aug-13

